

# McLennan

C O M M U N I T Y

# COLLEGE

## Fall 2016 Fact Sheet

Last Revision: 11/21/16

Trends	2011	2012	2013	2014	2015	2016
Fall Enrollment	10,188	9,302	8,558	8,329	8,333	8,791
Total Degrees	1,975	2,290	2,292	2,477	2,549	.
--Transfer Degrees	1,284	1,516	1,511	1,678	1,848	.
--Workforce Degrees	691	774	781	799	701	.

Retention Trends	2011	2012	2013	2014	2015
FTIC Fall to Spring	76%	78%	78%	76%	78%
FTIC Fall to Fall	45%	47%	50%	50%	58%

Enroll Type	N	%	Avg Hrs
Returning	4,976	57%	9.5
First Time	1,469	17%	12.1
Dual Credit	1,721	20%	4.7
New Trans	625	7%	10.0

2016 FTIC Cohort	N	%
No Developmental Need	578	40%
1 Developmental Need	385	26%
2 Developmental Needs	222	15%
3 Developmental Needs	278	19%

Gender	N	%
Female	5,794	66%
Male	2,997	34%

Age Cat	N	%
< 18	1,433	16%
18-21	3,542	40%
22-24	1,117	13%
25-30	1,144	13%
31-35	567	6%
36-50	760	9%
50 +	228	3%
Average Age	24	.

Ethnicity	N	%
White	4,597	52%
African American	1,059	12%
Hispanic	2,629	30%
Other	506	6%

Ethnicity Trends	2011	2012	2013	2014	2015	2016
White	58%	58%	56%	55%	54%	52%
African American	17%	15%	15%	14%	13%	12%
Hispanic	21%	23%	24%	26%	28%	30%
Other	4%	4%	4%	5%	5%	6%

Residence	N	%
McLennan County	7,019	80%
Surrounding Counties	932	11%
Other Counties	477	5%
Out of State	363	4%

Financial Aid*	N	%
Any type of Fin Aid	5,681	65%
--Loans	2,907	33%
--Pell Grant	3,424	39%
--Scholarships	4,831	55%

Course Load	N	%
Full Time	3,469	39%
Part Time	5,322	61%

Major Type	N	%
Transfer	6,767	77%
Workforce	2,024	23%

Veteran Status	N	%
Active	21	0.2%
Dependent	527	6.0%
Veteran	317	3.6%
No Vet Status	7,926	90.2%

Vet Status	Hazelwood	Other VA
Active	0	1
Dependent	108	100
Veteran	55	220

### FTIC Graduation Rate

FTIC Term	Graduated	Transferred	Grad + Trans	Still Enrolled
Fall 2010 (6 Yrs)	25%	29%	54%	4%
Fall 2012 (4 Yrs)	24%	24%	47%	8%
Fall 2013 (3 Yrs)	26%	19%	45%	16%
Fall 2014 (2 Yrs)	16%	15%	31%	27%

### Dual Credit

Trends	2011	2012	2013	2014	2015	2016
Fall Enrollment	1,150	1,100	1,057	1,160	1,398	1,721
High Schools Served	33	35	31	33	31	32
Sections Offered	79	82	65	70	77	104
Matriculated to Fall	202	162	168	170	218	.
Retained to Fall	331	367	354	459	441	.

For access to more reports & data such as enrollment profiles, student success data, and federal/state reports, please visit our website at:

<http://mcciep.mclennan.edu>

If you have any questions or data requests please contact us at [research@mclennan.edu](mailto:research@mclennan.edu)

**Cost of Attendance**

Sections Offered	N	% by Full Time Faculty
Hybrid	57	72%
Internet	268	87%
Face-to-Face	1,116	72%

Year	College	Tuition/Fees
2016-17	McLennan	\$3,450
2016-17	Tarleton - Campus	\$8,392
2016-17	Tarleton - MCC	\$7,234
2016-17	Tech - Campus	\$10,622
2016-17	Tech - MCC	\$10,622
2016-17	Baylor	\$42,206

Year	Employee	#
2016-17	Full-Time Faculty	224
2016-17	Part-Time Faculty	208
2016-17	Full-Time Staff	326
2016-17	Part-Time Staff	57

**Taxes**

Year	M&O	Debt Service	Total
2014-15	0.104343	0.045187	0.149530
2015-16	0.108894	0.040830	0.149724
2016-17	0.112102	0.036796	0.148898

**Revenue/Expenses**

Year	Type	Dollars	% Revenue
2015-16	Gross Tuition & Fees	\$26,231,668	48%
2015-16	Maintenance & Operating Taxes	\$15,266,357	28%
2015-16	State Appropriations	\$12,142,764	22%
2015-16	Total Revenues	\$55,165,529	.
2015-16	Total Expenses	\$54,658,543	.

**Licensure Pass Rates & Placement Rates**

PROGRAM	14-15 Licensure Rate	11-14 Placement Rate
Accounting	--	94%
American Sign Language	--	89%
Business Administration & Management	--	96%
Business/Commerce, General	--	92%
Business/Office Automation Tech/Legal/Medical	--	91%
Clinical/Medical Laboratory Technician	56%	94%
Computer/Information Technology Admin/Mngt	--	96%
Cosmetic Services	100%	79%
Criminal Justice & Corrections	--	84%
Criminal Justice/Police Science	100%	97%
Data Entry/Microcomputer Applications	--	85%
Emergency Medical Technology/Tech	67%	95%
Fire Science/Firefighting	100%	93%
Health Inform & Medical Records Techn	83%	94%
Hospital/Hlth Care Facilities Admin/Mngt	--	100%
Human Development, Family Studies & Related Srvs	--	90%
Legal Assistant/Paralegal	--	98%
Licensed Practical/Vocational Nurse Training	100%	94%
Massage Therapy	86%	64%
Medical/Clinical Assistant	97%	88%
Mental Health Services	--	91%
Music Management	--	89%
Nursing - Registered Nurse Training	100%	96%
Physical Therapist Assistant	100%	89%
Radiologic Technology	96%	89%
Real Estate	88%	86%
Respiratory Therapy Tech	86%	85%
Surgical Technology/Technologist	100%	92%
Veterinary/Animal Health Technology	100%	94%
Total	97%	92%

**University Center Enrollment**

**University Center Graduates**

Term	TSU	TTU	Other	Total	Term	TSU	TTU	Other	Total
Fall 2014	921	87	14	1,022	Fall 2014	71	10	27	108
Spring 2015	879	88	27	994	Spring 2015	154	7	7	168
Fall 2015	994	132	29	1,155	Fall 2015	124	8	9	141
Spring 2016	963	133	28	1,124	Spring 2016	170	14	9	193
Fall 2016	1,041	171	67	1,279	Fall 2016	.	.	.	.

**Glossary of Terms**

Term	Definition
FTIC	First-Time in College Student: A student with no prior college experience. This includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who earned college credits before graduating from high school.
*Financial Aid	Loans = any students that took out loans to attend MCC. PELL = any students that received PELL grant. Scholarships = any students that received scholarships or grants excluding PELL grant.
Dual Credit	High school students that are enrolled in college level courses
Full Time	Students enrolled in 12 or more credit hours
Matriculated	Students that were enrolled as dual credit and enrolled as FTIC students the following Fall
New Trans	Students that are transferring credits from another college for the first time at MCC. This includes students enrolled in the fall term who attended college for the first time in the prior summer term.
Part Time	Students enrolled in 11 or fewer credit hours
Retention	Students that were enrolled and continued to be enrolled in the next term
Surrounding Counties	Bell, Bosque, Coryell, Falls, Hill, and Limestone