

McLennan

C O M M U N I T Y

COLLEGE

Fall 2017 Fact Sheet

Last Revision: 01/09/18

Trends	2012	2013	2014	2015	2016	2017
Fall Enrollment	9,302	8,558	8,329	8,333	8,791	8,880
Total Degrees	2,315	2,301	2,482	2,557	2,521	.
--Transfer Degrees	1,514	1,511	1,678	1,848	1,886	.
--Workforce Degrees	801	790	804	709	635	.

Retention Trends	2012	2013	2014	2015	2016
FTIC Fall to Spring	80%	79%	78%	80%	77%
FTIC Fall to Fall	50%	54%	53%	59%	54%

Enroll Type	N	%	Avg Hrs
Returning	4,978	56%	9.6
First Time	1,467	17%	12.2
Dual Credit	1,967	22%	4.8
New Trans	468	5%	9.9

2017 FTIC Cohort	N	%
No Developmental Need	506	34%
1 Developmental Need	413	28%
2 Developmental Needs	251	17%
3 Developmental Needs	297	20%

Gender	N	%
Female	5,838	66%
Male	3,042	34%

Age Category	N	%
< 18	1,631	18%
18-21	3,661	41%
22-24	1,112	13%
25-30	1,064	12%
31-35	505	6%
36-50	702	8%
50 +	205	2%
Average Age	24	.

Ethnicity	N	%
White	4,492	51%
African American	1,089	12%
Hispanic	2,734	31%
Other	565	6%

Ethnicity Trends	2012	2013	2014	2015	2016	2017
White	58%	56%	55%	54%	52%	51%
African American	15%	15%	14%	13%	12%	12%
Hispanic	23%	24%	26%	28%	30%	31%
Other	4%	4%	5%	5%	6%	6%

Residence	N	%
McLennan County	7,106	80%
Surrounding Counties	922	10%
Other Counties	465	5%
Out of State	387	4%

Financial Aid	N	%
Any type of Fin Aid	5,745	65%
--Loans	2,330	26%
--Pell Grant	3,491	39%
--Scholarships	4,375	49%

Course Load	N	%
Full-Time	3,480	39%
Part-Time	5,400	61%

Major Type	N	%
Transfer	6,276	71%
Workforce	2,604	29%

Veteran Status	N	%
Active	33	0.4%
Dependent	535	6.0%
Veteran	239	2.7%
No Vet Status	8,073	90.9%

Vet Status	Hazelwood	Other VA
Active	2	15
Dependent	94	98
Veteran	41	157

FTIC Graduation Rate

FTIC Term	Graduated	Transferred	Grad + Trans	Still Enrolled
Fall 2011 (6 Yrs)	19%	10%	29%	5%
Fall 2013 (4 Yrs)	25%	10%	35%	9%
Fall 2014 (3 Yrs)	21%	10%	30%	16%
Fall 2015 (2 Yrs)	14%	12%	26%	29%

Dual Credit

Trends	2012	2013	2014	2015	2016	2017
Fall Enrollment	1,100	1,057	1,161	1,399	1,721	1,967
High Schools Served	35	31	33	31	32	37
Sections Offered	82	65	70	77	104	113
Matriculated to Fall	162	168	170	219	215	.
Retained to Fall	367	354	460	441	792	.

For access to more reports & data such as enrollment profiles,
student success data, and federal/state reports, please visit our website at:

<http://mcciep.mclennan.edu>

If you have any questions or data requests
please contact us at research@mclennan.edu

Cost of Attendance

Sections Offered	N	% by Full Time Faculty
Hybrid	63	87%
Internet	273	89%
Face-to-Face	1,099	69%

Year	College	Tuition/Fees
2017-18	McLennan	\$3,450
2017-18	Tarleton - Campus	\$7,270
2017-18	Tarleton - MCC	\$6,144
2017-18	Tech - Campus	\$10,772
2017-18	Tech - MCC	\$10,772
2017-18	Baylor	\$44,040

Year	Employee	#
2017-18	Full-Time Faculty	218
2017-18	Part-Time Faculty	184
2017-18	Full-Time Staff	334
2017-18	Part-Time Staff	64

Taxes

Year	M&O	Debt Service	Total
2014-15	0.104343	0.045187	0.149530
2015-16	0.108894	0.040830	0.149724
2016-17	0.112102	0.036796	0.148898

Revenue/Expenses

Year	Type	Dollars	% Revenue
2016-17	Gross Tuition & Fees	\$26,058,963	46%
2016-17	Maintenance & Operating Taxes	\$16,763,347	30%
2016-17	State Appropriations	\$12,153,120	21%
2016-17	Total Revenues	\$56,870,915	.
2016-17	Total Expenses	\$56,570,392	.

Licensure Pass Rates & Placement Rates

* Indicates the program does not have mandatory licensure requirements

PROGRAM	15-16 Licensure Rate	12-15 Placement Rate
Accounting	--	96%
American Sign Language*	--	77%
Business Administration & Management	--	94%
Business/Commerce, General	--	94%
Business/Office Automation Tech/Legal/Medical	--	97%
Clinical/Medical Laboratory Technician*	83%	90%
Computer/Information Technology Admin/Mngt	--	93%
Cosmetic Services	100%	86%
Criminal Justice & Corrections	--	94%
Criminal Justice/Police Science	100%	99%
Data Entry/Microcomputer Applications	--	85%
Emergency Medical Technology/Tech	80%	82%
Fire Science/Firefighting	93%	85%
Health Inform & Medical Records Techn*	100%	85%
Hospital/Hlth Care Facilities Admin/Mngt*	100%	95%
Human Development, Family Studies & Related Svcs	--	96%
Legal Assistant/Paralegal	--	95%
Licensed Practical/Vocational Nurse Training	78%	91%
Massage Therapy	--	67%
Medical/Clinical Assistant	100%	90%
Mental Health Services	--	91%
Music Management	--	75%
Nursing - Registered Nurse Training	89%	97%
Physical Therapist Assistant	94%	89%
Radiologic Technology	84%	87%
Real Estate	100%	87%
Respiratory Therapy Tech	65%	78%
Surgical Technology/Technologist	93%	88%
Veterinary/Animal Health Technology*	43%	93%
Total	90%	91%

University Center Enrollment

University Center Graduates

Term	TSU	TTU	Other	Total	Term	TSU	TTU	Other	Total
Fall 2015	994	132	29	1,155	Fall 2015	124	8	9	141
Spring 2016	963	133	28	1,124	Spring 2016	170	14	9	193
Fall 2016	1,041	171	27	1,239	Fall 2016	116	14	3	133
Spring 2017	1,011	167	27	1,205	Spring 2017	186	13	7	206
Fall 2017	958	195	25	1,178	Fall 2017	104	19	11	134

Glossary of Terms

Term	Definition
FTIC	First-Time-in-College Student: A student with no prior college experience. This includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who earned college credits before graduating from high school.
Financial Aid	Loans = any students that took out loans to attend MCC. PELL = any students that received PELL grant. Scholarships = any students that received scholarships or grants other than PELL grant. Note that a student could be in all three categories.
Dual Credit	High school students that are enrolled in college level courses.
Full-Time	Students enrolled in 12 or more credit hours, excluding flex entry credit hours per the state definition.
Matriculated	Students that were enrolled as dual credit and enrolled as FTIC students the following fall.
New Trans	Students that were enrolled as dual credit and enrolled as FTIC students the following fall.
Part-Time	Students enrolled in 11 or fewer credit hours, excluding flex entry credit hours per the state definition.
Retention	Students that were enrolled and continued to be enrolled in the next term.
Surrounding Counties	Bell, Bosque, Coryell, Falls, Hill, and Limestone
Total Revenues	Total revenues include gross tuition & fees, maintenance & operations taxes, state appropriations, auxiliary income, sales & services of education activities, local grants, gifts, investment income and other misc. income.